

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.6a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE-ADMINISTERED STATE  
TRANSPORTATION IMPROVEMENT PROGRAM RAIL TRANSPORTATION  
ENHANCEMENT PROJECT  
RESOLUTION MFP-05-06**

Attached is one (1) State-Administered State Transportation Improvement Program (STIP) Rail Transportation Enhancement (TE) project for \$90,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed this project and concludes that it is consistent with the California Transportation Commission (Commission) approved STIP priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$90,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-301-0890 for one (1) State-administered STIP Rail TE project, as described on the attached vote list.

Attachment

## 2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Legislative District	Location	Project Description	Project Funding	EA PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(3) State Administered STIP Transportation Enhancement Projects</b>										<b>Resolution MFP-05-06</b>	
1	\$90,000	Department of Transportation	SBCAG	05-Santa Barbara	Senate:	<b>Goleta Amtrak Station Enhancements</b>		Enhance accessibility and appearance of the current station.	0M450 05-1809 IIP TE / 05-06	2005-06 301-0042 301-0890 20.20.025.700	- \$90,000
					Assembly:	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
						State	\$0	\$0	\$0	\$0	
						State (Rail Minor)	\$0	\$0	\$40,000	\$40,000	
						ST-Fed.	\$0	\$90,000	\$530,000	\$620,000	
						Local	\$0	\$0	\$40,000	\$40,000	
						L-Fed.	\$0	\$0	\$0	\$0	
						<b>TOTAL</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$610,000</b>	<b>\$700,000</b>	<b>\$90,000</b>